

**MIDAS FINANCING LIMITED**  
**CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME**  
FOR THE PERIOD 3RD QUARTER ENDED ON 31, MARCH 2013 (1ST JULY 2012 TO 31ST MARCH 2013)  
(3RD QUARTER)

	FOR THE 9TH MONTHS		FOR THE 3RD QUARTER	
	1 July 2012 to 31 Mar 2013	1 July 2011 to 31 Mar 2012	1st Jan-2013 to 31 Mar 2013	1st Jan 2012 to 31 Mar 2012
	<u>Taka</u>	<u>Taka</u>		
Interest Income	722,015,398	722,606,679	214,698,336	228,643,464
Less: Interest paid on Deposits & Borrowings etc.	662,218,456	617,375,246	213,003,047	210,884,531
<b>Net Interest Income</b>	<b>59,796,942</b>	<b>105,231,433</b>	<b>1,695,289</b>	<b>17,758,933</b>
Income from Investment in Securities	(43,961,427)	3,783,584	3,610,114	682,832
Commission, Exchange and Brokerage	2,064,375	1,500,000	139,375	-
Other Operating Income	28,582,079	17,679,327	10,730,761	4,610,509
	<b>(13,314,973)</b>	<b>22,962,911</b>	<b>14,480,250</b>	<b>5,293,341</b>
<b>Total Operating Income</b>	<b>46,481,970</b>	<b>128,194,344</b>	<b>16,175,540</b>	<b>23,052,274</b>
Salaries and Allowances	59,257,302	53,434,287	16,720,047	16,300,931
Rent, Taxes, Insurances, Electricity etc.	8,923,947	7,393,645	1,209,869	2,106,479
Legal Expenses	1,395,163	924,649	554,199	378,530
Postage, Stamps, Telecommunication etc.	2,770,422	2,858,939	951,128	994,446
Stationery, Printings, Advertisements etc.	2,886,758	5,086,807	1,204,661	2,588,791
Managing Director's Salary and Allowances	4,452,333	3,810,000	1,422,333	1,125,000
Directors' Fees	848,750	966,000	293,250	299,000
Auditors' Fees	209,628	-	133,333	-
Depreciation & Repairs of NBFI's Assets	8,883,480	8,006,104	3,121,621	3,133,021
Other Expenses	8,543,683	8,562,889	3,113,182	2,834,060
<b>Total Operating Expenses</b>	<b>98,171,464</b>	<b>91,043,320</b>	<b>28,723,622</b>	<b>29,760,258</b>
<b>Profit/(Loss) before Provision</b>	<b>(51,689,495)</b>	<b>37,151,024</b>	<b>(12,548,082)</b>	<b>(6,707,984)</b>
General Provisions for Unclassified Investment	14,151,053	16,180,230	12,382,722	(2,045,860)
Specific provisions for Classified Investment	142,072,122	62,719,182	47,554,487	41,404,460
Provisions for Investment in Securities	10,509,718	23,821,568	16,963,010	5,000,000
<b>Total Provision</b>	<b>166,732,893</b>	<b>102,720,980</b>	<b>76,900,219</b>	<b>44,358,600</b>
<b>Total Profit/(Loss) before Provisions for Taxation</b>	<b>(218,422,388)</b>	<b>(65,569,956)</b>	<b>(89,448,301)</b>	<b>(51,066,584)</b>
Deferred Tax Expenses	-	-	-	-
Current Tax Expenses	5,973,267	15,442,893	1,400,884	(3,011,228)
	<b>5,973,267</b>	<b>15,442,893</b>	<b>1,400,884</b>	<b>(3,011,228)</b>
<b>Net Profit/(Loss) after Taxation</b>	<b>(224,395,655)</b>	<b>(81,012,848)</b>	<b>(90,849,185)</b>	<b>(48,055,355)</b>
<b>Minority Interest</b>	<b>53</b>	<b>-</b>	<b>9</b>	<b>-</b>
Net Profit/(Loss) attributable to the shareholders of the Company	<b>(224,395,708)</b>	<b>(81,012,848)</b>	<b>(90,849,194)</b>	<b>(48,055,355)</b>
<b>Earning Per Share (Re-stated)</b>	<b>(3.73)</b>	<b>(1.35)</b>	<b>(1.51)</b>	<b>(0.80)</b>

Accompanying notes form an integral part of these financial statements.

Company Secretary

Managing Director

Director

Signed as per our annexed report of even date.