

Financial Performance

(Figures in million Taka except ratios and per share data)

Particulars	30-06-2011	30-06-2012	30-06-2013	30-06-2014	30-06-2015	31-12-2016	31-12-2017
Loan disbursement	3,925.06	2,713.26	1,467.78	1,306.05	1,849.64	7,347.11	5,133.16
Lease, loans and advances	5,676.59	6,205.59	5,408.01	4,806.73	5,017.16	8,771.09	10,099.43
Profit before tax	125.63	-91.1	79.71	-358.71	52.05	351.25	254.80
Profit after tax	66.38	-119.41	9.34	-370.7	42.54	267.22	217.95
Shareholders' fund	723.68	604.27	613.64	242.94	886.82	1,154.04	1,440.52
Total deposit	1,229.66	1,878.31	2,231.92	3,011.79	3,185.03	6,656.21	7,742.49
Total balance sheet size	6,839.63	7,922.33	6,985.94	6,220.42	6,365.84	10,396.46	11,817.94
NPL ratio (%)	5.58%	13.41%	16.59%	32.86%	21.73%	12.00%	9.92%
Return on equity (average equity)	9.61%	-17.98%	1.50%	-87.00%	7.53%	17.46%	16.80%
Earnings per share (restated)	1.1	-1.99	0.16	-5.01	0.41	2.22	1.81
Net Asset Value Per Share	13.24	10.05	10.05	3.71	7.37	9.60	11.98